

FINAL and adopted by Council at January 2023 Meeting

STOW ON THE WOLD TOWN COUNCIL

SUMMARY OF BUDGET FOR YEAR ENDING 31ST MARCH 2023

	2022/23 Budget	2023/24 Budget
INCOME		
Administration	£0	£0
Central Services	£435	£435
Burial Board	£4,980	£4,980
Parks, Square & Allotments	£10,600	£10,100
Planning, Traffic & Parking	£0	£0
Neighbourhood Plan	£0	£0
TOTAL	£16,015	£15,515

	2022/23 Budget	2023/24 Budget
EXPENDITURE		
Administration	£73,975	£76,975
Central Services	£57,500	£60,800
Burial Board	£16,040	£23,040
Parks, Square & Allotments	£36,275	£43,400
Planning, Traffic & Parking	£5,000	£5,000
Neighbourhood Plan	£0	£0
TOTAL	£188,790	£209,215

Net Payments	£172,775	£193,700
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Taken/Returned to/from General Reserve	-£16,520	
PRECEPT SET AT	£172,775	£193,700

Band D 2022/23	£167.22	per annum	£3.22	per week
Band D 2023/24	£179.63	per annum	£3.45	per week
Increase of	£12.41	per annum	£0.24	per week