

**STOW ON THE WOLD TOWN COUNCIL  
SUMMARY OF BUDGET FOR YEAR END 31ST MARCH 2020**

	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
<b>INCOME</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
Administration	£0	£0	£0
Central Services	£1,110	£1,110	£1,110
Burial Board	£7,480	£8,480	£5,480
Parks, Square & Allotments	£15,920	£18,520	£20,070
Planning, Traffic & Parking	£20,000	£0	£0
Neighbourhood Development Plan	£5,000	£2,000	£2,000
<b>TOTAL</b>	<b>£49,510</b>	<b>£30,110</b>	<b>£28,660</b>
	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
<b>EXPENDITURE</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
Administration	£75,740	£75,300	£67,000
Central Services	£34,300	£34,300	£57,550
Burial Board	£13,030	£15,370	£14,395
Parks, Square & Allotments	£35,510	£36,228	£36,775
Planning, Traffic & Parking	£33,000	£18,000	£2,000
Neighbourhood Development Plan	£5,000	£2,000	£2,000
<b>TOTAL</b>	<b>£196,580</b>	<b>£181,198</b>	<b>£179,720</b>
<b>Net Payments</b>	<b>£147,070</b>	<b>£151,088</b>	<b>£152,170</b>
Minus Local Council Support Grant	£4,171	£2,086	£0
Taken from general reserves	£13,500	£15,585	£8890
<b>PRECEPT SET AT</b>	<b>£129,399</b>	<b>£133,417</b>	<b>£142,170</b>

Band D 2017/18	£148.22	per annum	£2.85	per week
Band D 2018/19	£149.02	per annum	£2.87	per week
Band D 2019/20	£151.65	per annum	£2.92	per week
<b>Increase of</b>	<b>£2.63</b>	per annum	<b>£0.05</b>	<b>per week</b>

<b>Reserves (as at 31/03/18)</b>	<b>31/03/2017</b>	<b>31/03/2018</b>
General	£79,802	£75,446
EMR - Monarch's Way Footpath	£5,000	£5,000
EMR - Christmas Lights	£2,000	£2,500
EMR - Digbeth Street	£5,000	£15,000
EMR - Parking	£20,000	£20,000
<b>TOTAL</b>	<b>£111,802</b>	<b>£117,946</b>

Adopted by council at December 2018 meeting.