

STOW TOWN COUNCIL
SUMMARY OF BUDGET FOR YEAR END 31ST MARCH 2019

	2017/18	2018/19
INCOME	Budget	Budget
Administration	£0	£0
Central Services	£1,110	£1,110
Burial Board	£7,480	£8,480
Parks, Square & Allotments	£15,920	£18,520
Planning, Traffic & Parking	£20,000	£0
Neighbourhood Development Plan	£5,000	£2,000
TOTAL	£49,510	£30,110
	2017/18	2018/19
EXPENDITURE	Budget	Budget
Administration	£75,740	£75,300
Central Services	£34,300	£34,300
Burial Board	£13,030	£15,370
Parks, Square & Allotments	£35,510	£36,228
Planning, Traffic & Parking	£33,000	£18,000
Neighbourhood Development Plan	£5,000	£2,000
TOTAL	£196,580	£181,198
Net Payments	£147,070	£151,088
Minus Local Council Support Grant	£4,171	£2,086
Taken from general reserves	£13,500	£15,585
PRECEPT SET AT	£129,399	£133,417

Band D 2017/18	£148.22	£2.85 per week
Band D 2018/19	£149.02	£2.87 per week
Increase of	£0.80	£0.02