

**STOW ON THE WOLD TOWN COUNCIL**

**SUMMARY OF BUDGET FOR YEAR END 31ST MARCH 2021 (Revised and adopted by council in September 2020)**

<b>INCOME</b>	<b>2019/20 Budget</b>	<b>2020/21 Budget</b>	<b>Revised Budget</b>
Administration	£0	£0	£0
Central Services	£1,110	£1,010	£840
Burial Board	£5,480	£5,480	£5,480
Parks, Square & Allotments	£20,070	£19,170	£14,720
Planning, Traffic & Parking	£0	£0	£0
Neighbourhood Development Plan	£9,000	£9,000	£9,000
<b>TOTAL</b>	<b>£35,660</b>	<b>£34,660</b>	<b>£30,040</b>

<b>EXPENDITURE</b>	<b>2019/20 Budget</b>	<b>2020/21 Budget</b>	<b>2020/21 Budget</b>
Administration	£67,000	£64,470	£65,220
Central Services	£57,550	£49,050	£50,160
Burial Board	£14,395	£18,195	£4,515
Parks, Square & Allotments	£36,775	£39,400	£18,080
Planning, Traffic & Parking	£2,000	£10,231	£16,231
Neighbourhood Development Plan	£2,000	£9,000	£9,000
<b>TOTAL</b>	<b>£179,720</b>	<b>£190,346</b>	<b>£163,206</b>

<b>Net Payments</b>	<b>£144,060</b>	<b>£155,686</b>	<b>£133,166</b>
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Minus Local Council Support Grant	£0	£0	£0
Taken from general reserves	£1,890	£6,000	
Back into general reserves	£0	£0	£16,520
<b>PRECEPT SET AT</b>	<b>£142,170</b>	<b>£149,686</b>	<b>£149,686</b>

<b>Reserves (as at 31/03/18)</b>	<b>31/03/2019</b>	<b>31/03/2020</b>
General	£48,578	£67,785
EMR - Christmas Lights	£4,500	£4,500
EMR - Cemetery paths	£35,000	£3,540
EMR - Parking	£20,000	£20,000
EMR - Council Website	£2,000	£2,000
EMR - Street cleaning grant from CDC	£0	£583
EMR - Playground signs	£750	£750
<b>TOTAL</b>	<b>£110,828</b>	<b>£99,158</b>