

STOW ON THE WOLD TOWN COUNCIL
SUMMARY OF BUDGET FOR YEAR END 31ST MARCH 2021

	2018/19	2019/20	2020/21
INCOME	Budget	Budget	Budget
Administration	£0	£0	£0
Central Services	£1,110	£1,110	£1,010
Burial Board	£8,480	£5,480	£5,480
Parks, Square & Allotments	£18,520	£20,070	£19,170
Planning, Traffic & Parking	£0	£0	£0
Neighbourhood Development Plan	£2,000	£9,000	£9,000
TOTAL	£30,110	£35,660	£34,660

	2018/19	2019/20	2020/21
EXPENDITURE	Budget	Budget	Budget
Administration	£75,300	£67,000	£64,470
Central Services	£34,300	£57,550	£49,050
Burial Board	£15,370	£14,395	£18,195
Parks, Square & Allotments	£36,228	£36,775	£39,400
Planning, Traffic & Parking	£18,000	£2,000	£10,231
Neighbourhood Development Plan	£2,000	£2,000	£9,000
TOTAL	£181,198	£179,720	£190,346

Net Payments	£151,088	£144,060	£155,686
---------------------	-----------------	-----------------	-----------------

Minus Local Council Support Grant	£2,086	£0	£0
Taken from general reserves	£15,585	£1,890	£6,000
PRECEPT SET AT	£133,417	£142,170	£149,686

Band D 2018/19	£149.02	per annum	£2.87	per week
Band D 2019/20	£151.68	per annum	£2.92	per week
Band D 2020/21	£156.95	per annum	£3.02	per week
Increase of	£5.27	per annum	£0.10	per week

Reserves (as at 31/03/18)	31/03/2018	31/03/2019
General	£75,446	£48,578
EMR - Monarch's Way Footpath	£5,000	£0
EMR - Christmas Lights	£2,500	£4,500
EMR - Cemetery paths	£0	£35,000
EMR - Digbeth Street	£15,000	£0
EMR - Parking	£20,000	£20,000
EMR - Council Website	£0	£2,000
EMR - Playground signs	£0	£750
TOTAL	£117,946	£110,828