

# Agreed budget by Council at January 2025 Meeting

STOW ON THE WOLD TOWN COUNCIL

SUMMARY OF BUDGET FOR YEAR ENDING 31ST MARCH 2026

	2024/25 Budget	2025/26 Budget
<b>INCOME</b>		
Administration	£0	£0
Central Services	£2,910	£7,910
Burial Board	£4,980	£4,980
Parks, Square & Allotments	£9,100	£10,234
Planning, Traffic & Parking	£0	£0
Neighbourhood Plan	£0	£0
<b>TOTAL</b>	<b>£16,990</b>	<b>£23,124</b>

	2024/25 Budget	2025/26 Budget
<b>EXPENDITURE</b>		
Administration	£81,775	£89,325
Central Services	£56,600	£60,600
Burial Board	£40,200	£41,100
Parks, Square & Allotments	£49,350	£63,600
Planning, Traffic & Parking	£6,000	£6,000
Neighbourhood Plan	£0	£0
<b>TOTAL</b>	<b>£233,925</b>	<b>£260,625</b>

<b>Net Payments</b>	<b>£216,935</b>	<b>£237,501</b>
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Taken/Returned to/from General Reserve	£10,000	
<b>PRECEPT SET AT</b>	<b>£206,935</b>	<b>£237,501</b>

Band D 2024/25	£189.62	per annum	£3.65	per week
Band D 2025/26	£195.43	per annum	£3.76	per week
<b>Increase of</b>	<b>£5.80</b>	per annum	£0.11	per week