

**STOW TOWN COUNCIL**  
**SUMMARY OF BUDGET FOR YEAR END 31ST MARCH 2019**

	<b>2017/18</b>	<b>2018/19</b>
<b>INCOME</b>	<b>Budget</b>	<b>Budget</b>
Administration	£0	£0
Central Services	£1,110	£1,110
Burial Board	£7,480	£8,480
Parks, Square & Allotments	£15,920	£18,520
Planning, Traffic & Parking	£20,000	£0
Neighbourhood Development Plan	£5,000	£2,000
<b>TOTAL</b>	<b>£49,510</b>	<b>£30,110</b>
	<b>2017/18</b>	<b>2018/19</b>
<b>EXPENDITURE</b>	<b>Budget</b>	<b>Budget</b>
Administration	£75,740	£75,300
Central Services	£34,300	£34,300
Burial Board	£13,030	£15,370
Parks, Square & Allotments	£35,510	£36,228
Planning, Traffic & Parking	£33,000	£18,000
Neighbourhood Development Plan	£5,000	£2,000
<b>TOTAL</b>	<b>£196,580</b>	<b>£181,198</b>
<b>Net Payments</b>	<b>£147,070</b>	<b>£151,088</b>
Minus Local Council Support Grant	£4,171	£2,086
Taken from general reserves	£13,500	£15,585
<b>PRECEPT SET AT</b>	<b>£129,399</b>	<b>£133,417</b>

Band D 2017/18	£148.22	£2.85	per week
<b>Band D 2018/19</b>	<b>£149.02</b>	<b>£2.87</b>	<b>per week</b>
<b>Increase of</b>	<b>£0.80</b>	<b>£0.02</b>	<b>per week</b>

**Reserves (as at 31/03/17)**

General	£79,802
Monarch's Way Footpath	£5,000
Christmas Lights	£2,000
Digbeth Street partial pedestrianisation/7.5 weight limit	£5,000
Parking	£20,000
<b>TOTAL</b>	<b>£111,802</b>